



Social Welfare Department

“KARNATAKA SCHEDULED CASTE SUB-ALLOCATION

&

TRIBAL SUB-ALLOCATION

**(PLANNING, ALLOCATION & UTILISATION OF
FINANCIAL RESOURCES)**

ACT, 2013 & RULES 2017”

SCSA/ TSA Act 2013



BACKGROUND

- Government of India formed Tribal Sub Plan (TSP) in 1975 for the development of Scheduled Tribes.
- Later Special Component Plan (SCP) was formed for the development of Scheduled Castes.
- As per the guidelines of then National Planning Commission, all State Governments were supposed to allocate budget in proportion to the population of SC/STs. It was instructed that the budget provided under SCP/TSP should be **Non-lapsable & Non-divertible**.
- But providing budget in proportion to the population of SC/STs was not mandatory and there was no statutory framework.
- Government of Karnataka enacted, “**Scheduled Caste Sub-allocation & Tribal Sub-allocation (Planning, Allocation & Utilisation Of Financial Resources) Act, 2013**” and **Rules were framed in 2017** to ensure budget in proportion to the population of SC/STs.



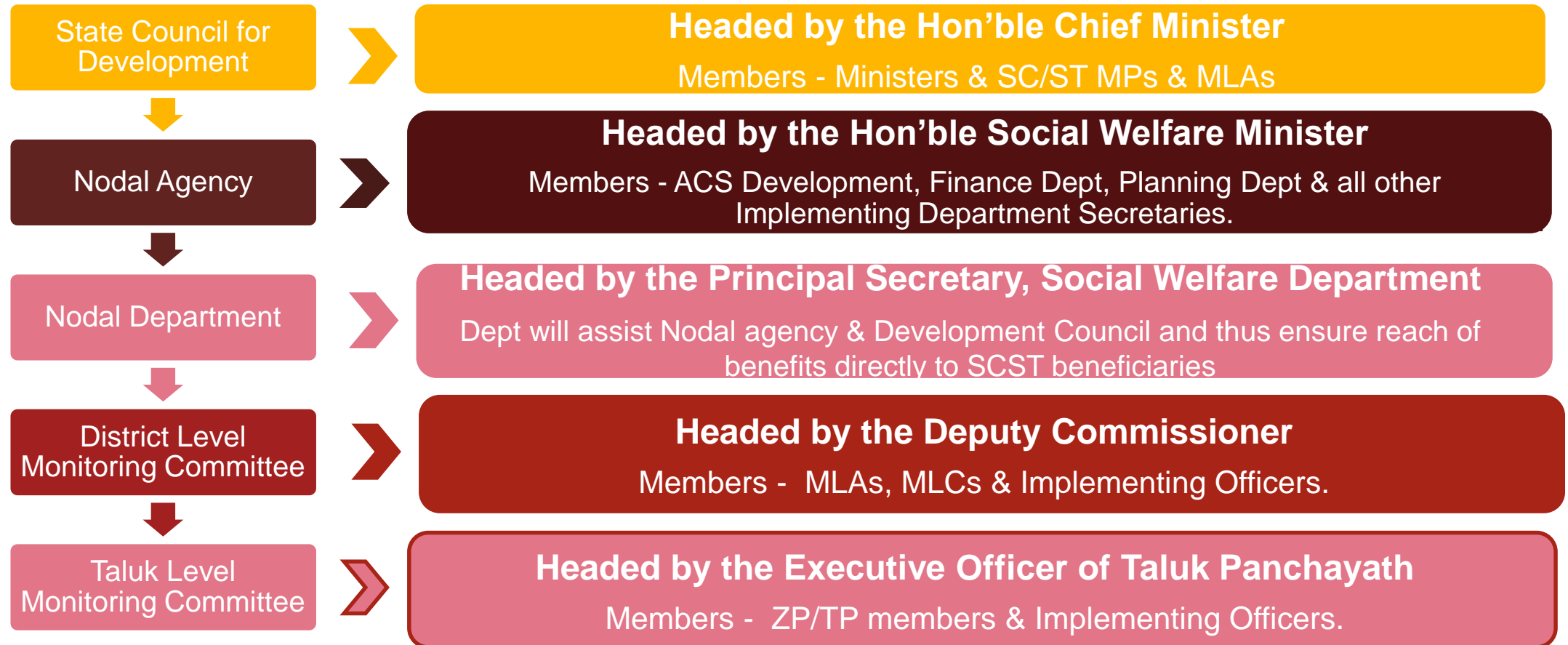
Highlights of the Act

- The objective of the Act is to enable the allocation of Budget for SCSA/TSA strictly in proportion to the population of SC/STs. (24.10% - SC 17.15% & ST 6.95%)
- To bridge the development gaps between SC/ST and general population.
- To make allocated funds non-divertible and focus on Individual and community Development Programmes.
- Non-lapsable Budget - a provision is made in **Section 13** of the **SCSA/TSA Act of Karnataka** to carry over the unspent amount to the subsequent financial year after audit, which means 100% utilization.
- Since there is a provision for disciplinary/penal action (criminal offence - maximum imprisonment of 6 months) as well as incentive in **Section 24** of the **SCSA/TSA Act of Karnataka**, maximum efforts are being made by all the Departments to implement the schemes and utilise the funds completely in the same financial year.

MONITORING MECHANISM



To ensure & monitor the flow of benefits directly to SC/STs as per Sections 3 & Section 5 of the Act





ALLOCATIONS OF FUND FOR SCSA/TSA SCHEMES

- As per Section-7 of the Act following norms to be followed while indicating the Allocation for SCSA/TSA Schemes.

Section-7a – Individual Development

For schemes exclusively benefiting SC/ST individuals or SC/ST Households – 100% scheme cost shall be allocated and accounted.

Section-7b – Colony Development

For schemes benefiting SC/ST habitations – 100% scheme cost shall be allocated and accounted.

Guidelines

Section-7c - Social Sector

For general Social Sector Schemes i.e. Education, Health, Women & Child, Labor, Physically Handicapped included in the Sub-allocation, benefiting SC/ST individuals or households along with others

Section-7d – Deemed Expenditure

In respect of non-divisible infrastructure works, a portion of the scheme cost as may be determined by the Government shall be deemed to have been provided for the Sub-allocation respectively.

ALLOCATIONS OF FUND FOR SCSA/TSA SCHEMES



While making Allocation to the Implementing Departments, shall have regard to the following factors.

- 1** The SCSA & TSA Component of Schemes may reflect overall priority of the State and the quantum of benefits and number of SC/ST Beneficiaries to be covered under the Scheme.
- 2** The Schemes of the Departments that secure direct and quantifiable benefits exclusively to Scheduled Caste and Scheduled Tribe individuals, households, Social Groups, Habitations and institutions;
- 3** The prioritized needs of most backward communities among the Scheduled Castes and Scheduled Tribes and most Backward regions in which SC/ST Population is substantial to ensure equity and development of such communities and regions.
- 4** The Departments performance as determined on the basis of quantifiable outcomes and the potentialities in bridging gaps in development and extent of utilization of funds allocated in a transparent and accountable manner;
- 5** Funds needed to complete any incomplete Schemes / Works.
- 6** The funds shall be allocated based on the need and essentiality which results in the development of SC/STs rather than proportionate to the SC/ST Population, for every Scheme.

Identification of the Schemes



01

Ensuring direct and quantifiable benefits

02

Educational Development Programmes

03

Health care and treatment including health insurance, awareness etc.

04

Housing and sanitation including community sanitation.

05

Economic development including providing land to the landless, provision of irrigation, etc.

06

All essential amenities including connectivity for habitations, social security and dignity of SC/STs/

Appraisal and recommendation of the Proposals under SCSA / TSA by the Nodal Agency to the State Council



1

The Nodal Agency with the assistance of Nodal Department shall conduct an appraisal of the budget draft proposals of each department.

2

If the Nodal Agency found any deficiencies in the Scheme it may direct the concerned Departments for rectification and re-submit the same.

3

The scheme wise budget proposals approved by the Nodal Agency shall be forwarded to the Finance Department to include in the demands for grants

4

SCSA / TSA budget to be presented in a separate volume indicating the respective Head of Account, one for SCSA & another for TSA for each department.

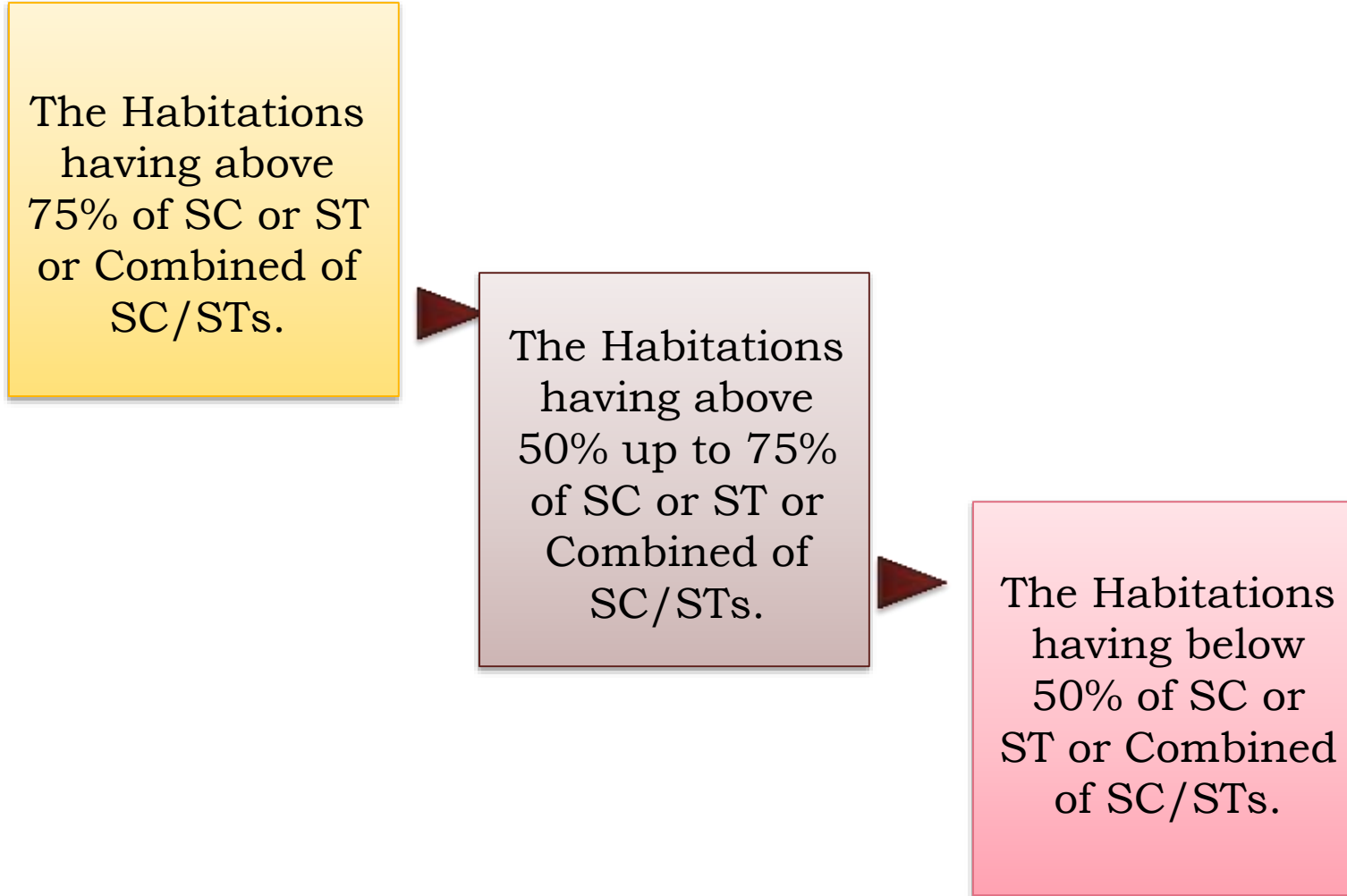
5

Nodal Agency shall undertake the detailed scheme-wise discussion including new schemes if any announced in the Budget and recommend for the final approval to the State Council.

6

After the final approval of the schemes by the State Council, the concerned Departments shall issue the Government Orders indicating the Schemes & Subsidy Levels etc., for implementation of the approved Schemes.

Selection of SC & ST Habitations for Implementation of the Community / Habitation Development Schemes.





Steps to be taken in identification of beneficiaries :

Each department shall invite the applications from the beneficiaries

Verify the eligibility of the applicants and publish the list of eligible beneficiaries for the information of applicants and the public,

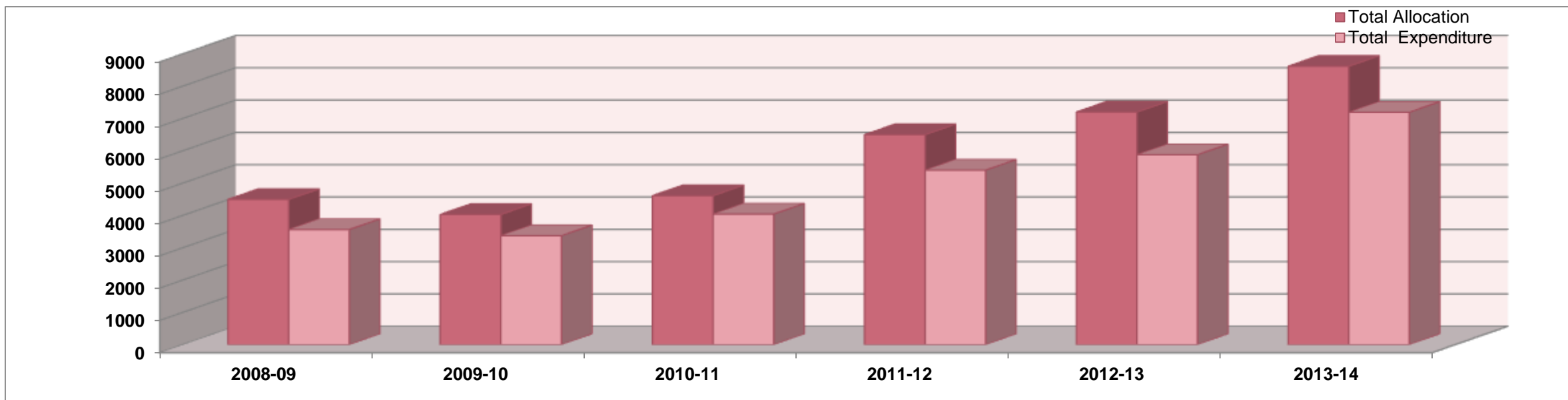
The list of eligible beneficiaries may be placed before the concerned Selection Committee for final phase-wise selection and after selection the list may be published.

After exhaustion of the identified eligible beneficiaries list fresh list of eligible beneficiaries may be prepared in the similar manner as and when necessary, in the subsequent years.



SCSA/TSA Budget prior to the Act

Year	Allocation (in Crores)			Expenditure (in Crores)			
	SCSA	TSA	Total	SCSA	TSA	Total	Exp (%)
2008-09	3232.44	1263.89	4496.33	2575.68	988.76	3564.44	79%
2009-10	2916.59	1114.00	4030.59	2457.46	916.15	3373.61	84%
2010-11	3268.00	1344.18	4612.18	2926.00	1116.61	4042.61	88%
2011-12	4633.38	1867.00	6500.38	3931.56	1470.98	5402.54	83%
2012-13	5125.00	2075.60	7200.60	4198.51	1679.79	5878.30	82%
2013-14	6135.60	2481.00	8616.6	5253.30	1940.00	7193.1	83%

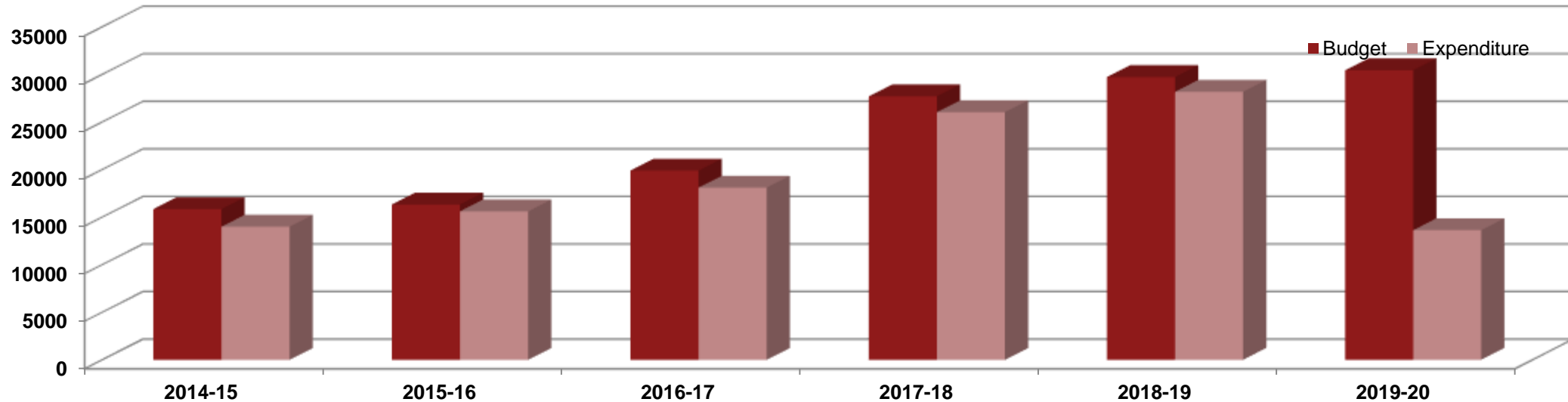


SCSA/TSA Budget after the Act



(Rs. in Crores)

Year	SCSA		TSA		Total		%
	Budget	Exp	Budget	Exp	Budget	Exp	
2014-15	11519.00	10164.00	4315.18	3834.00	15834.18	13998.00	88%
2015-16	11733.54	11260.00	4582.72	4345.00	16316.26	15605.00	96%
2016-17	14253.00	12998.00	5632.00	5102.00	19885.00	18100.00	91%
2017-18	19711.51	18360.00	7992.03	7672.00	27703.54	26032.00	94%
2018-19	20957.15	19952.29	8766.42	8231.81	29723.57	28184.10	95%
2019-20	21602.61	9998.66*	8842.38	3632.71*	30444.99	13631.37	

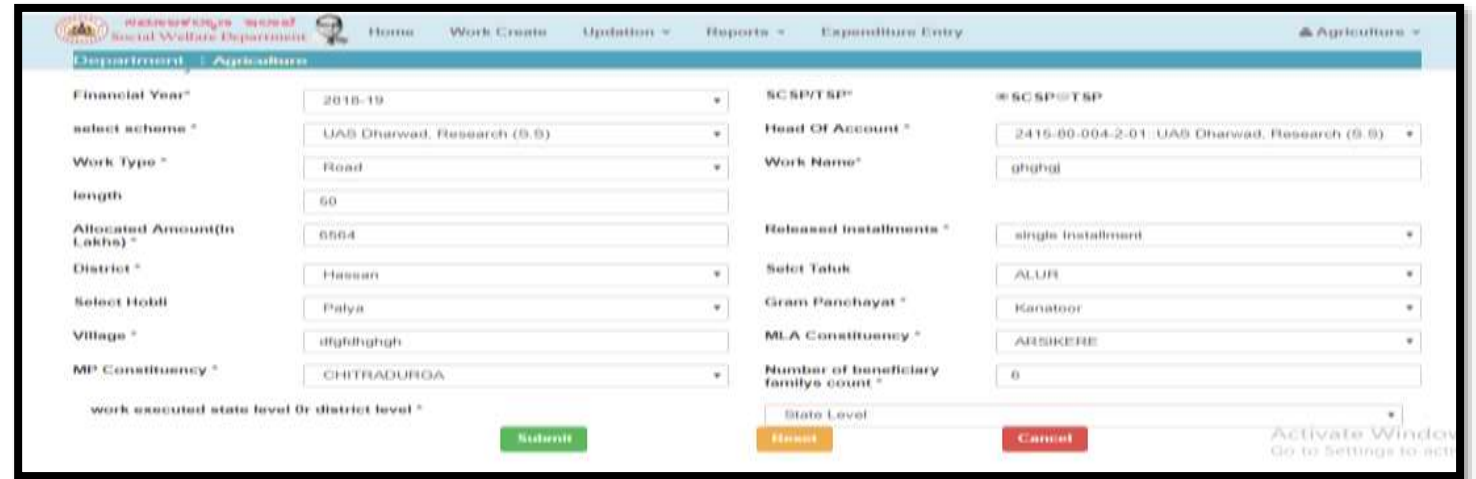


Online Monitoring Mechanism



Beneficiary App

Work Monitoring System



Dash Board



Rule-14
Nodal Department has to develop suitable application for the effective monitoring of implementation of SCSPA/TSA Schemes

Pictorial View



Housing Facility

Mobile Fish Canteen



Residential School



Community Hall- Sirsi



Pictorial View



Horticulture Crops



Land Purchase Scheme



Financial Assistance for Irrigation

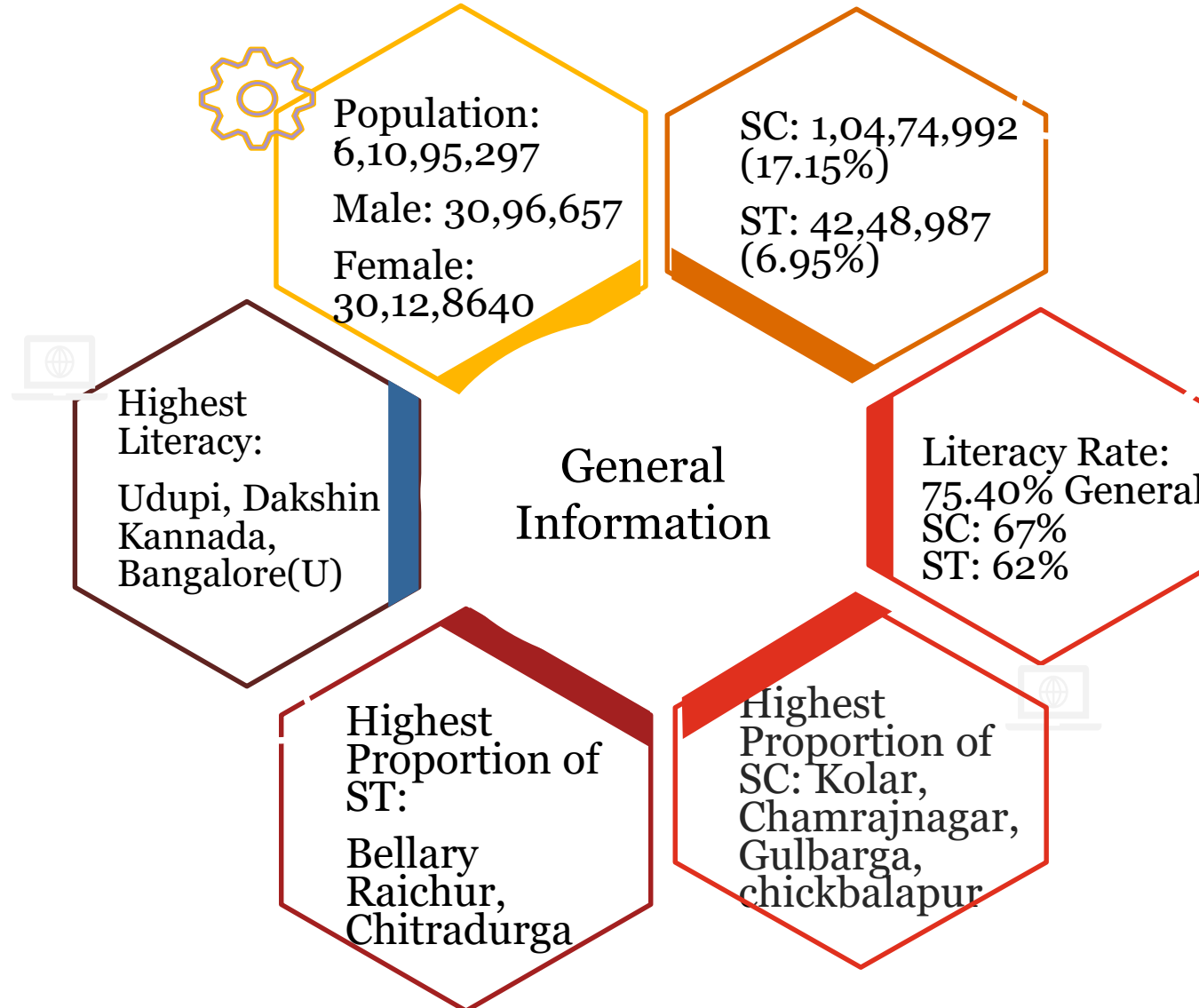


Pre Matric Hostel

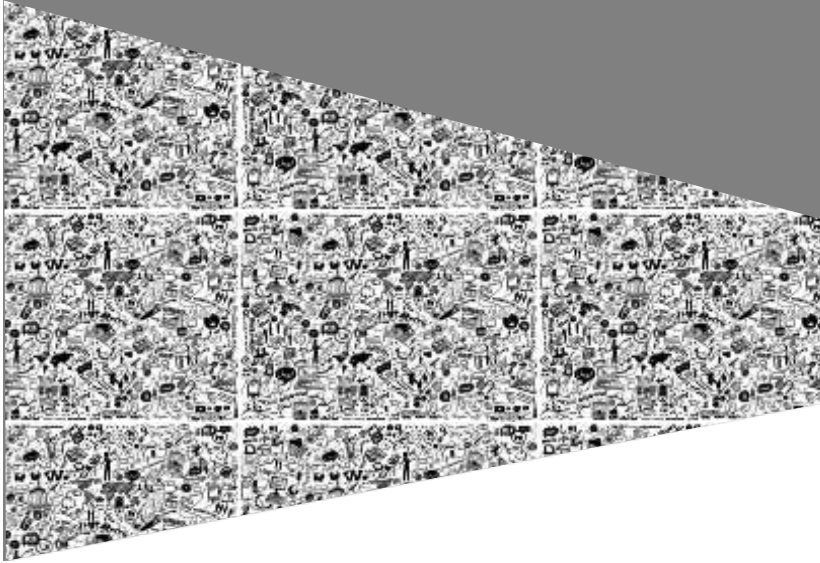
General Information - Karnataka



Key Facts



Schemes implemented for the development of SC/STs in Karnataka



01

Education Schemes

02

Schemes for Trainings

03

Social Empowerment Schemes

04

Infrastructure Schemes

05

Economic Empowerment Schemes

06

Schemes Implemented by Corporations

Schemes for Educational Development



1. Maintenance of Hostels



Sl. No.	Types of Hostels	Scheduled Caste	Scheduled Tribe	Total	Student Strength	Food Charge per month
1	Ashrama Schools Class-I to V	68	119	187	17500	1300
2	Pre-Matric Hostels	1231	136	1367	99549	1500
3	Post-Matric Hostels	636	119	755	79849	1600
	Total	1935	374	2309	196898	

2. Maintenance of Residential Schools



To make available the quality education to children of SC/STs particularly in rural areas, there are 824 residential schools. All the facilities are provided to the students free of cost. About 1.60 lakhs students are in these schools.



Schemes for Educational Development

3. Pre and Post Matric Scholarship

Scholarship is disbursed through state scholarship portal to the Aadhar seeded Bank Account of the students.

4. Incentives for excellence in education: Prize Money

- Students who have secured 1st class in 1st attempt in their final examination are eligible.
- No Family Income limit

**For SSLC above 60-75%, Rs. 7000/-
and above 75%, Rs.15000/-**

For PU course-Rs.20,000/-

For Degree courses – Rs.25,000/-

For PG Degree Courses – Rs.30,000/-

For Professional courses - Rs.35,000/-

**For 1 to 5 rank holders at PG level -
Rs.50,000/-**



Schemes for Educational Development

5. Admission in Prestigious Schools

6. Assistance for Students Entering IIT/IIM/NIT/other National Institutions

7. Prabuddha Scheme: Scholarships for Studies abroad (for PG and UG)

- The students have to clear the GRE, GMAT, TOEFL, etc. exams before applying for Scholarship.
- The financial assistance covers admission fee (actual) and maintenance allowance (Rs. 8 lakhs per annum) Visa, Air tickets etc.

Different Income slabs:

For students with income limit below Rs.8.00 lakhs-full expenditure borne by the government

For students with income between Rs.8.00 to 15.00 lakhs: 50% assistance

For students with income of Rs.15.00 to Rs.25.00 lakhs: 33% assistance is given



Schemes for Educational Development

8. Financial Assistance to Law Graduates

- Stipend of Rs.10,000/- per month for a period of 2 years to help the law graduates settle in their profession.
- One-time assistance of Rs.50,000/- to Rs.1.00 lakh for setting up office
- Rs. 5000 for buying books and for membership of bar council
- For law graduates who have been chosen for tribunal training, 4 years training under a proficient lawyer to be provided

II. Training Programmes:

- Pre examination training for UPSC / KPSC competitive exams.
- Coaching for banking examinations.
- Coaching for JEE, NEET, NATA, CLAT, NDA exams.
- Coaching for GRE, G-MAT, SAT, TOFEL, IELTS.
- Nursing and Paramedical training.



Social Empowerment Schemes.

Male - Rs. 2.50 Lakhs

Female – Rs. 3.00 Lakhs

(Rs.5.00 lakhs income limit)

Incentive for Intercaste Marriage

Incentive for Intracaste Marriage

Rs. 2.00 Lakhs

(Rs.5.00 lakhs income limit)

Incentive for Widow re-marriage

Incentive for Simple Marriage

Rs. 50,000/-

(Rs.5.00 lakhs income limit)

Rs. 3.00 Lakhs

(No income limit)

5. Incentive for Devdasi Childrens Marriage:

- If the boy is a Devadasi's child: Rs.3 lakh
- If the girl is a Devadasi's child: Rs.5 lakh

Economic Development Programmes

Interest Subsidy

Those who get loans from KSFC, nationalised banks and DCC banks are eligible for this scheme

Minimum loan amount is 10 Lakh and maximum is Rs.10.00 cr.

loan repayment time has to be 8 years.

The beneficiary has to pay only 4% interest

Collateral Security

Collateral security up to Rs.2.00 crores.

Committee takes decision on the same, which is chaired by Principal Secretary.

Only for KSFC loans.

Share Capital for Cooperative societies

10 lakh one time grant for SCST cooperative societies

Only for cooperative societies where 75% members are SC/ST

Special initiatives by the GoK for the Development of Tribes

- Nutritious Diet Plan : Nutritious Diet Plan has been formulated to distribute Rice, Dal, Green Gram, Oil, Sugar/Jaggery, Egg & Ghee for the tribal population living in forest and fringe areas of forests during 6 months of rainy season.
- Strengthening public engagement with science, environment and health behaviour among forest-dwelling tribal communities.
- Establishment of Tribal Health Cell in Community Medicine Department of concerned District Government Medical Colleges.
- Mapping of Ethno medical practices among tribal populations of Karnataka and Commercialisation of selected Ethno-medicines of the Tribal communities.
- Mobile Health Units in Tribal dominated areas .
- Integrated Development Programme for Coffee and Black Pepper Produced by Tribal Growers.
- Primary Education in Tribal Dialect to make education more accessible.
- Developing a distinct brand for Soliga coffee and black pepper from BRT with direct market linkages.



Schemes Implemented by Corporations.

Land Purchase Scheme

Under the scheme, Scheduled Tribe land less women agricultural labourers are made land Owners. The unit cost is fixed at Rs.15.00 lakhs for 26 districts and Rs.20.00 lakhs for 6 Districts. 50% Loan, 50% Subsidy.



Ganga Kalyana

Under the scheme, irrigation facilities will be provided to the agricultural lands owned by the small and marginal Scheduled Tribes farmers.



Airavatha

The government provides financial assistance in the form of subsidy up to Rs.5.00 Lakhs to the unemployed Scheduled Tribe youths to purchase Taxi and to operate through UBER/OLA platforms.



Samruddi

financial assistance in the form of subsidy upto Rs.10.00 Lakhs provided to the beneficiaries to take up profit generating activity in co-ordination with the renowned branded companies.



Thank You